BERLIN BROTHERSVALLEY SCHOOL DISTRICT UNOFFICIAL BOARD OF DIRECTORS' BUDGET MEETING MINUTES APRIL 18, 2023 HS LIBRARY 6:30 PM

The Board of Directors of the Berlin Brothersvalley School District held a budget meeting on the above date in the High School Library. The meeting was called to order by Board President Larry Ogline at <u>6:32 p.m.</u>

- A. CALL TO ORDER
- **B.** PLEDGE OF ALLEGIANCE
- C. MOMENT OF SILENCE
- D. ROLL CALL

| <u>8:24</u> | Donna Dively | <u>Yes</u> | Nathan Menhorn | <u>Yes</u> | Larry Ogline |
|-------------|--------------|------------|----------------|------------|---------------|
| <u>Yes</u> | Jeff Fisher | <u>Yes</u> | Norman Menhorn | <u>No</u> | Allison Rohrs |
| <u>No</u> | J.T. Kline | <u>Yes</u> | Jenna Ogburn | <u>Yes</u> | Cathy Webreck |

E. OPENING REMARKS

Dr. Reeder - Superintendent

F. BUDGET PRESENTATION

Lori Gindlesperger - Business Manager

Timeline Tentative budget approval - May 11, 2023

Budget approval - June 15, 2023

End of year estimate Exhibit-1

Budget overview Exhibit-2, Exhibit-2A

Budget summary Exhibit-3

Significant cost item discussion Exhibit 4

5 year projection Exhibit-5

Millage Estimates Exhibit 6, Exhibit 7

Budget/Actual comparison

Tax Data

G. BOARD QUESTIONS/DISCUSSIONS

H. NEXT MEETING

May 11, 2023 - Preliminary Approval and place on table for public inspection.

I. PUBLIC COMMENT

"BBSD Board Goals"

1. Promote academic growth throughout the student population 2. Explore and enhance curriculum opportunities and delivery options 3. Cultivate independent thinking, resiliency and connectedness in all students 4. Provide opportunities for students to explore, plan and pursue educational and career goals 5. Maintain fiscal solvency relative to district demographics

| The meeting adjourned at 9:55 p.m. | |
|------------------------------------|--------------------|
| | |
| - | Lori Gindlesperger |
| | Board Secretary |

DISCLAIMER – These are not the official minutes of the Berlin Brothersvalley School District. The official minutes will be approved at the next regular meeting of the Berlin Brothersvalley School Board.

2 "BBSD Board Goals"

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